

CITY COUNCIL
ATLANTA, GEORGIA

A SUBSTITUTE ORDINANCE
BY FINANCE/ EXECUTIVE COMMITTEE

07-O-0463

AN ORDINANCE TO AMEND THE 2007 (GENERAL FUND) BUDGET, NON-DEPARTMENTAL, BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF ONE MILLION TWO HUNDRED EIGHTY TWO THOUSAND SIX HUNDRED FIFTY FIVE DOLLARS AND TWENTY THREE CENTS (\$1,282,655.23) IN GRANT FUNDS AND SIX HUNDRED FORTY FIVE DOLLARS AND TWENTY CENTS (\$645.20) IN INTEREST, TO RETURN UNSPENT GRANT FUNDS TO THE GEORGIA EMERGENCY MANAGEMENT AGENCY; AND FOR OTHER PURPOSES.

WHEREAS, ordinance 05-O-2439 adopted by the Atlanta City Council on December 5, 2005 and approved by the Mayor on December 13, 2005, authorized the City of Atlanta ("City") to appropriate funds in the amount of \$5,842,890 from the Federal Emergency Management Agency ("FEMA") for the purpose of providing long- term housing assistance to victims of Hurricane Katrina now living in the City; and

WHEREAS, pursuant to ordinance 05-O-2439, the City was to receive half of the grant award, approximately \$2,900,000.00, in advance from FEMA or its designee, and the remainder would be reimbursed to the City; and

WHEREAS, the City has provided housing assistance to victims of Hurricane Katrina as required by the grant, and to date \$1,282,655.23 in grant funds and \$645.20 in interest remain unspent; and

WHEREAS, the city has received refunds in the amount of \$1,282,655.23 from the agencies originally designated to provide relief assistance to victims of Hurricane Katrina, and \$645.20 in interest; and

WHEREAS, the Office of the Mayor is required to return the unspent grant funds and interest to the Georgia Emergency Management Agency.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2007 (General Fund) Budget, Non-Departmental, is hereby amended as follows:

ADD TO ANTICIPATIONS

1A01	General Fund	
694007	Special Non-Recurring Revenue	
B00001	Revenue Center	\$1,283,300.43

Total		\$1,283,300.43
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ADD TO APPROPRIATIONS

1A01	General Fund	
761001	Payments to Other Governments	
T31001	Unallocated Fund Wide Expenses	\$1,283,300.43
Total		\$1,283,300.43

SECTION 2: The Chief Financial Officer is authorized to remit payment as appropriate for the amount identified in the caption of this ordinance to the authorized agency from the refunds received.

SECTION 3: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

**AN ORDINANCE
BY FINANCE/ EXECUTIVE COMMITTEE**

07- 0 -0463

AN ORDINANCE TO AMEND THE 2007 (GENERAL FUND) BUDGET, OFFICE OF THE MAYOR, BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF ONE MILLION TWO HUNDRED EIGHTY TWO THOUSAND SIX HUNDRED FIFTY FIVE DOLLARS AND TWENTY THREE CENTS (\$1,282,655.23) IN GRANT FUNDS AND SIX HUNDRED FORTY FIVE DOLLARS AND TWENTY CENTS (\$645.20) IN INTEREST, TO RETURN UNSPENT GRANT FUNDS TO THE GEORGIA EMERGENCY MANAGEMENT AGENCY; AND FOR OTHER PURPOSES.

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WHEREAS, pursuant to ordinance 05-O-2439, the City was to receive half of the grant award, approximately \$2,900,000.00, in advance from FEMA or its designee, and the remainder would be reimbursed to the City; and

WHEREAS, the City has provided housing assistance to victims of Hurricane Katrina as required by the grant, and to date \$1,282,655.23 in grant funds and \$645.20 in interest remain unspent; and

WHEREAS, the Office of the Mayor is required to return the unspent grant funds and interest to the Georgia Emergency Management Agency.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2007 (General Fund) Budget, Office of the Mayor, is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1A01	General Fund	
791001	Reserve for Appropriations	
T31001	Unallocated Fund Wide Expenses	\$1,283,300.43
Total		\$1,283,300.43

TRANSFER TO APPROPRIATIONS

1A01	General Fund	
729010	Refund	
T31001	Unallocated Fund Wide Expenses	\$1,283,300.43
Total		\$1,283,300.43

SECTION 2: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/ Executive Committee

Caption: AN ORDINANCE TO AMEND THE 2007 (GENERAL FUND) BUDGET, OFFICE OF THE MAYOR, BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF ONE MILLION TWO HUNDRED EIGHTY TWO THOUSAND SIX HUNDRED FIFTY FIVE DOLLARS AND TWENTY THREE CENTS (\$1,282,655.23) IN GRANT FUNDS AND SIX HUNDRED FORTY FIVE DOLLARS AND TWENTY CENTS (\$645.20) IN INTEREST, TO RETURN UNSPENT GRANT FUNDS TO THE GEORGIA EMERGENCY MANAGEMENT AGENCY; AND FOR OTHER PURPOSES.

Council Meeting Date: March 19, 2007

Requesting Dept.: Mayor's Office

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to return unexpended Georgia Emergency Management Agency's (GEMA) funds in the amount of \$1,283,300.43.

2. Please provide background information regarding this legislation.

In December 2005, the Atlanta City Council approved legislation to receive \$2,900,000 in GEMA funding to assist victims of Hurricane Katrina. The City of Atlanta requested that United Way of Metropolitan Atlanta coordinate the expenditure of this funding through their network of service providers (26 agencies) working with Hurricane Katrina's victims that had relocated to the Atlanta area. This money was to be used for interim housing expenses. The deadline of expenditure was May 2006 and as of that date only \$1.2 million were expended. After that time persons needing assistance were transferred to the 408 Housing Program administered by the Federal Emergency Management Agency (FEMA). The State requires that all unexpended funds be returned for close out.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** Federal Emergency Management Agency Sub-Grantee Agreement

(b) **Source Selection:** N/A

- (c) **Bids/Proposals Due:** N/A
- (d) **Invitations Issued:** N/A
- (e) **Number of Bids:** N/A
- (f) **Proposals Received:** N/A
- (g) **Bidders/Proponents:** N/A
- (h) **Term of Contract:** Monies to be expended by May 2006.

4. Fund Account Center:

5. Source of Funds: Georgia Emergency Management Agency

6. Fiscal Impact: N/A

7. Method of Cost Recovery: The City covered all expenditures through grant funds advanced by the Georgia Emergency Management Agency.

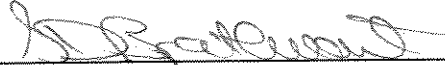
This Legislative Request Form Was Prepared By: Bonni Ware and Arthur Cole

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Simone D. Brathwaite



Contact Number: x 6310


Originating Department: Mayor's Office

Committee(s) of Purview: Finance/ Executive Committee

Council Deadline: February 26, 2007

Committee Meeting Date(s): March 13-14, 2007 Full Council Date: March 19, 2007.

Commissioner Signature



CAPTION

AN ORDINANCE TO AMEND THE 2007 (GENERAL FUND) BUDGET, OFFICE OF THE MAYOR, BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF ONE MILLION TWO HUNDRED EIGHTY TWO THOUSAND SIX HUNDRED FIFTY FIVE DOLLARS AND TWENTY THREE CENTS (\$1,282,655.23) IN GRANT FUNDS AND SIX HUNDRED FORTY FIVE DOLLARS AND TWENTY CENTS (\$645.20) IN INTEREST, TO RETURN UNSPENT GRANT FUNDS TO THE GEORGIA EMERGENCY MANAGEMENT AGENCY; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: \$1,282,655.23 in unspent grant funds and \$645.20 in interest

Mayor's Staff Only

Received by Mayor's Office:

2.27.07
(date)

Reviewed by:

GP
(date)

Submitted to Council:

3/2/07
(date)